



## WORKSHOP ON SERVICE DELIVERY AND PROVINCIAL BUDGETING FOR PROMOTING PRO-POOR GROWTH AND DEVELOPMENT IN SRI LANKA

*Grand Hotel, Nuwara Eliya  
10 – 12 November, 2008*

*Organized by*  
**Institute of Policy Studies of Sri Lanka (IPS)**  
*in collaboration with*  
**World Bank Institute (WBI)**

### ----- Tentative Agenda -----

#### DAY 1: Monday 10<sup>th</sup> November

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| 08:30 – 09:00 | <b>Registration</b>   |
| 09:00 – 09:45 | <b>INAUGURATION</b><br><b>Welcome &amp; Introduction to the Workshop:</b> <i>Saman Kelegama, Executive Director, IPS</i><br><b>Opening Remarks:</b> <i>Buddhadasa Hewavitharana, Chairman, IPS</i><br><i>Migara De Silva, Senior Economist, WBI</i><br><b>Inaugural Address:</b> <i>Hon. Tikiri Kobbekaduwa, Governor,<br/>Central Province</i> |
| 09:45–11:15   | <b>SESSION I: MACRO FRAMEWORK &amp; POVERTY ALLEVIATION:<br/>CURRENT STRATEGIES, CHALLENGES AND IMPLICATIONS FOR SUB-<br/>NATIONAL GOVERNMENTS</b><br><b>Moderator:</b> <i>Buddhadasa Hewavitharana, Chairman, IPS</i>  |
| 9:45 – 10:15  | <b>Presenter 1:</b> <i>An Overview of the Current Economic Situation<br/>Saman Kelegama, Executive Director, IPS</i>  |
| 10:15 – 10:45 | <b>Presenter 2:</b> <i>Sri Lanka Public Finance and Service Delivery Issues<br/>Migara De Silva, Senior Economist, WBI</i>  |
| 10:45 – 11:15 | <b>Floor Discussion</b>   |
| 11:15 – 11:30 | <b>TEA / COFFEE BREAK</b>   |

**11:30–13:00**    **SESSION II:**            **FISCAL IMPLICATIONS FOR PROVINCIAL COUNCILS**

**Moderator:**            *Asoka Gunawardena, Chairman, Finance Commission*

**11:30 – 12:00**        **Presenter 1:**            Improving Service Delivery at Local Levels  
**Migara De Silva, Senior Economist, WBI**

**12:00 – 12:30**        **Presenter 2:**            Public Financial Management & Fiscal Reform in Korea  
**Eonseog Song, Senior Public Sector Specialist, WBI**

**12:30 – 13:00**        **Floor Discussion**

**13:00 – 14:00**        **LUNCH BREAK**

**14:00–16:00**    **SESSION III:**            **FISCAL DECENTRALIZATION**

**Moderator:**            *Eonseog Song, Senior Public Sector Specialist, WBI*

**14:00 – 14:30**        **Presenter 1:**            Existing Framework of Fiscal Decentralization & Key Challenges  
**Asoka Gunawardena, Chairman, Finance Commission**

**14:30 – 15:00**        **Presenter 2:**            Revenue & Expenditure Aspects of Decentralization  
**D.D.M. Waidyasekera, Former Commissioner of Inland Revenue**

**15:00 – 15:30**        **Presenter 3:**            Performance Based Budgeting  
**Migara De Silva, Senior Economist, WBI**

**15:30 – 16:00**        **Floor Discussion**

**16:00 – 16:15**        **TEA / COFFEE BREAK**

**16:15–17:45**        **SESSION IV:**            **GROUP WORK**

**Coordinator:**            *Migara De Silva, Senior Economist, WBI*

Participants from the Provincial Council will work on an assignment based on the day's proceedings. Participants will be divided into 3 groups and each group will need to elect a Team Leader who will present the summary of the group's assignment. The assignment will be on results based budgeting and each group will prepare a multi-year budget/expenditure framework for a Province with a focus on a specific sector (education/health) of your choice. The budget framework must include performance indicators. All team members are required to actively participate during group discussions and presentations.

**DAY 2: Tuesday 11<sup>th</sup> November**

**09:00–12:00**        **SESSION I:**            **SERVICE DELIVERY AT LOCAL LEVELS:            HEALTH, EDUCATION & TRANSPORT**

**Moderator:**            *Buddhadasa Hewavitharana, Chairman, IPS*

**09:00 – 09:30**        **Presenter 1:**            Health Services at Provincial Level  
**H.R.U. Indrasiri, Deputy Director General Health, Ministry of Health Care & Nutrition**

09:30 – 10:00	<b>Presenter 2:</b>	Education at Provincial Level <b>Muthu Sivagnanam</b> , <i>Former Director, Primary Education Ministry of Education</i>
10:00 – 10:30	<b>Presenter 3:</b>	Transport & Highways <b>M.B.S. Fernando</b> , <i>Former Chairman, Road Development Authority</i>
10:30 – 11:00	<b>TEA / COFFEE BREAK</b>	
11:00 – 12:00	<b>Floor Discussion</b>	
12:00 – 13:30	<b>LUNCH BREAK</b>	
13:30–15:15	<b>SESSION II:</b>	<b>CASE STUDIES</b>
	<b>Moderator:</b>	<b>Migara De Silva</b> , <i>Senior Economist, WBI</i>
13:30 – 14:00	<b>Presenter 1:</b>	Health Services: Castle Hospital <b>L.A.W. Sirisena</b> , <i>Consultant Obstetrician &amp; Gynaecologist</i>
14:00 – 14:30	<b>Presenter 2:</b>	Financial Services <b>Rupa Manel Silva</b> , <i>President, Women’s Bank of Sri Lanka</i>
14:30 – 15:15	<b>Floor Discussion</b>	
15:15 – 15:45	<b>TEA / COFFEE BREAK</b>	
15:45 – 17:30	<b>SESSION III:</b>	<b>GROUP WORK</b>
	<b>Coordinator:</b>	<b>Migara De Silva</b> , <i>Senior Economist, WBI</i>

The group work assignment on day 2 will focus on service delivery. The objective is to improve design of the delivery of services to promote efficiency, effectiveness and accountability at Provincial Councils. The participants will be divided into 3 groups and each group will be asked to design an innovative service delivery program in a given sector (education/health) for a PC facing adverse conditions. The Team Leader of each group will present their programme on the 3<sup>rd</sup> day of the workshop. All team members are required to actively participate in the group work.

### DAY 3: Wednesday 12<sup>th</sup> November

09:00-12:00	<b>SESSION I:</b>	<b>INTERNATIONAL BEST PRACTICES &amp; TOOLS FOR PERFORMANCE EVALUATION</b>
	<b>Moderator:</b>	<b>Deshal De Mel</b> , <i>Research Officer, IPS</i>
09:00 – 10:00	<b>Presenter 1:</b>	Tools for Performance Evaluation <b>Migara De Silva</b> , <i>Senior Economist, WBI</i>
10:00 – 12:00	<b>Panel Discussion: Group Presentations on Service Delivery</b>	
12:00 -----	<b>LUNCH – End of Sessions</b>	