



Workshop on Service Delivery and Provincial Budgeting for Promoting Pro-Poor Growth and Development in Sri Lanka

*The-Blue-Water Hotel, Wadduwa
November 23-25, 2007*

Organized by
Institute of Policy Studies of Sri Lanka (IPS)
in collaboration with
World Bank Institute (WBI)

----- Tentative Agenda -----

DAY 1: Friday 23rd November

- 08:30 – 09:00 **Registration**
- 09:00 – 09:45 **INAUGURATION**
- Welcome & Introduction to the Workshop:** **Saman Kelegama, Executive Director, IPS**
- Opening Remarks:** **Buddhadasa Hewavitharana, Chairman, IPS**
 Migara De Silva, Senior Economist, WBI
- Inaugural Address:** **H.P.C. Herath, Secretary, Ministry of Provincial Councils & Local Government**
- 09:45 – 12:15 **SESSION I: MACRO FRAMEWORK & POVERTY ALLEVIATION:
 CURRENT STRATEGIES, CHALLENGES AND IMPLICATIONS
 FOR SUB-NATIONAL GOVERNMENTS**
- Chairperson:** **Buddhadasa Hewawitharana, Chairman, IPS**
- 9:45 – 10:15 **Presenter 1:** An Overview of the Current Economic Situation
 Saman Kelegama, Executive Director, IPS
- 10:15 – 10:45 **Presenter 2:** Fiscal Decentralization in Sri Lanka
 D.D.M. Waidyasekera, Former Commissioner of Inland Revenue
- 10:45 – 11:15 **Presenter 3:** Overview of Fiscal Management and Service Delivery Issues for Central and Sub-National Governments
 Migara De Silva, Senior Economist, WBI

11:15 – 11:30	TEA / COFFEE BREAK
11:30 – 12:15	Floor Discussion
12:15 – 13:30	LUNCH BREAK
13:30 – 16:00	SESSION II: PROVINCIAL BUDGET Chairperson: <i>Deshal De Mel, Research Officer, IPS</i>
13:30 – 14:05	Presenter 1: Existing Framework of Fiscal Decentralization & Key Challenges <i>Asoka Gunawardena, Chairman, Finance Commission</i>
14:05 – 14:40	Presenter 2: Example of PC Budgets <i>M.L.A. Chandradasa, Assistant Director, Finance Commission</i>
14:40 – 15:15	Presenter 3: Performance Based Budgeting <i>Migara De Silva, Senior Economist, WBI</i>
15:15 – 16:00	Floor Discussion
16:00 – 16:15	TEA / COFFEE BREAK
16:15 – 17:45	SESSION III: GROUP WORK Coordinator: <i>Migara De Silva, Senior Economist, WBI</i>

DAY 2: Saturday 24th November

09:00 – 12:45	SESSION I: SERVICE DELIVERY AT LOCAL LEVELS: HEALTH, EDUCATION, TRANSPORT & TELECOMMUNICATIONS Chairperson: <i>Jagath Dissanayake, Research Assistant, IPS</i>
09:00 – 09:30	Presenter 1: Health Services at Provincial Level <i>Sarath Amunugama, Director, Health Education Bureau, Ministry of Health</i>
09:30 – 10:00	Presenter 2: Education at Provincial Level <i>Tara De Mel, Former Secretary of Education</i>
10:00 – 10:45	Floor Discussion
10:45 – 11:00	TEA / COFFEE BREAK
11:00 – 11:30	Presenter 3: Transport & Highways <i>Amal Kumarage, Professor, Department of Civil Engineering, University of Moratuwa</i>
11:30 – 12:00	Presenter 4: Service Delivery & Poverty at Grassroots Level

Wimal Nanayakkara, *Former Director General, Department of Census & Statistics*

12:00 – 12:45	Floor Discussion
12:45 – 14:00	LUNCH BREAK
14:00 – 17:30	SESSION II: CASE STUDIES
	Chairperson: Migara De Silva , <i>Senior Economist, WBI</i>
14:00 – 14:30	Presenter 1: Health Services: Castle Hospital L.A.W. Sirisena , <i>Consultant Obstetrician & Gynaecologist</i>
14:30 – 15:00	Presenter 2: Education: Lyceum International School Mohan L. Grero , <i>Managing Director, Lyceum International School</i>
15:00 – 15:30	Floor Discussion
15:30 – 15:45	TEA / COFFEE BREAK
15:45 – 16:15	Presenter 3: Public Private Partnerships in Water Provision D. Senavirathne , <i>Chief Sociologist, National Water Supply & Drainage Board</i>
16:15 – 16:45	Presenter 4: Financial Services Rupa Manel Silva , <i>President, Women's Bank of Sri Lanka</i>
16:45 – 17:30	Floor Discussion

DAY 3: Sunday 25th November

09:00 - 12:00	SESSION I: INTERNATIONAL BEST PRACTICES & TOOLS FOR PERFORMANCE EVALUATION
	Chairperson: Praveeni Munasinghe , <i>Research Assistant, IPS</i>
09:00 – 10:00	Presenter 1: Tools for Performance Evaluation Migara De Silva , <i>Senior Economist, WBI</i>
10:00 – 12:00	Panel Discussion: Group Presentations on Service Delivery
12:00 -----	Lunch – End of Sessions