



Restore Livelihoods with technical support from the ILO



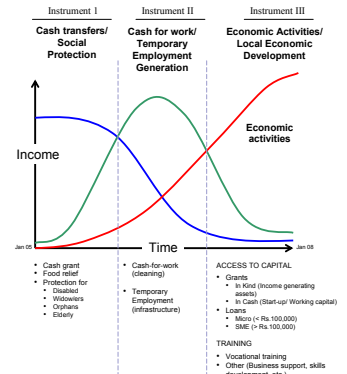
INCOME RECOVERY PROGRAMME (IRP)

Conference on Livelihood
Institute for Policy Studies (IPS)
December 2005

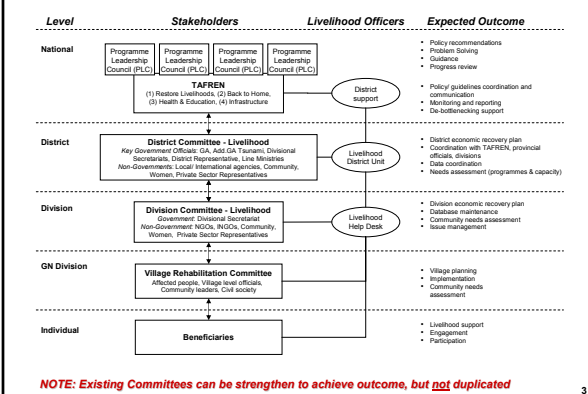
Income Recovery Programme (IRP) instruments

Three main instruments:

- Cash transfers** [temporary cash and food benefits for those affected by the tsunami and without work / Longer term social assistance for orphans, disabled in the disaster, widowers and elderly persons]
- Cash for work or temporary employment** [work on community and public infrastructure development and associated training]
- Rebuilding local economic activities** [facilitating access to finance and other services such as capital, loans, income generating assets, grants, capacity and skills training and sector growth]



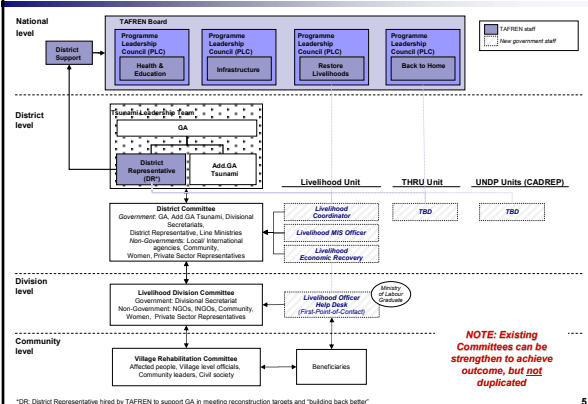
Income Recovery Programme (IRP) – Foreseen Institutional Framework



Income Recovery Programme (IRP) Committees

	Composition	Role & Responsibilities	Key tasks	Outcome
District Committee	<ul style="list-style-type: none"> Chair person-GA Divisional Secretariat of affected divisions Key officials of District Secretariat District Representative (DR) Provincial Council NDCs (+/-2) NGOs (+/-2) Chamber of Commerce Community organization Peace Council Women organizations Province 	<ul style="list-style-type: none"> District planning (short and long term) Coordination of district income recovery interventions Establish and communicate coverage and delivery of outputs Ensure equitable distribution Promote stakeholder collaboration and partnership Coordinate with national, provincial and line ministries Performance evaluation & reporting Maintain district database Service providers Beneficiaries database Report performance and revise plan accordingly 	<ul style="list-style-type: none"> Review policies, provide advice and suggestions to TAFREN Establish and communicate quality standards and guidelines Delimitate geographic coverage required of services Facilitate allocation of responsibilities among partners/governments based on geography and sectors Provide guidance and leadership to the district IRP interventions (working groups) Review and approve division plans based on district plan Monitor implementation of income recovery interventions and report performance Communicate plan and decisions by division AND community 	<ul style="list-style-type: none"> District socio-economic plan Socio and economic targets for divisions Operational and reporting guidelines for divisions and partners Procedure for delimitating spatial coverage Communication plan Performance reports
Division Committee	<ul style="list-style-type: none"> Chair person-DS Divisional heads Representative of local authorities Service providers (NDC and NGO) Chamber of Commerce Community organization / Peace Council 	<ul style="list-style-type: none"> Assessment of community needs Division planning aligned with district plan (short and long term) Implementation of divisional service delivery plan Coordinate with service providers Formulate community projects Performance evaluation & reporting Maintain division database Service providers Beneficiaries database Report performance and revise plan accordingly 	<ul style="list-style-type: none"> Identify and assess livelihood needs of the communities in the division Plan and implement a divisional Service Delivery Plan Provide administrative support to service providers Facilitate community partnerships in the delivery of services Provide information on the services and sector interventions for affected communities Monitor and report on the status of income recovery and livelihood restoration Define guidelines for grievance committee 	<ul style="list-style-type: none"> Division socio-economic plan Income recovery programs for affected people Clear identification of responsibilities among partners Guidelines for grievance responses Performance reports
Village Rehabilitation Committee	<ul style="list-style-type: none"> Representatives of affected people (not more than three) Village level officials (Grants/Health and Sanitary Officers) Community leaders Representative of civil society (CSO) (not more than two) Women representative 	<ul style="list-style-type: none"> Planning Coordinate needs to division committee Plan and implement an income recovery program for the village Plan and implement an income recovery program for the household Mobilization Enable community participation in implementing programs Monitor Verifying the eligibility of individuals and groups for benefits Identify conflicts of community interests and recommend solutions 	<ul style="list-style-type: none"> Resolve problems encountered in accessing services, benefits and entitlements being provided for recovery Design, organize and orientate community activities Maintain records of community transaction, database of community information Identify and articulate village beneficiary needs Providing community information and reporting 	<ul style="list-style-type: none"> Village income recovery plan Community ownership and voice in regard to income recovery service deliveries Resolution of disputes Community information and reporting

Foreseen Institutional Framework - detail



Institutional Framework for implementation

Status

- TAFREN representative appointed for 8 Districts (November 05)
- Livelihood Unit (District Livelihood Coordinator, MIS Officer, Economic Recovery Officer) completed since August 2005 in Jaffna, Batticaloa, Galle
 - 193 Village Rehabilitation Committees (VRC) created
 - 13 Divisions Committees created
- District Livelihood Coordinator appointed in Kalutara, Killinochchi, Trincomalee, Matara
- 28 Division Livelihood officers appointed (remaining 23 in progress)

Creating Village Plan

Planning Process

- District Coordination Committee
- Division Coordination Committee
- Village Rehabilitation Committee (VRC)

Collection of Data – Needs assessment

Three Attempts:

- ✗ Interviews with Tsunami Victims
- ✗ Interviews with Government Officials
- ✓ Workshops with representatives of VRCs

Sample – Village plan in Galle district

Village Plan - IRP Implementation

District Galle
 Division Ambalangoda
 C N Division and No Heppomulla
 No of House holds 241
 No of Tsunami 54
 Total Population Male 350 Female 350 Total 700

Main Component	Sub Component	Needs / Activities	Beneficiaries		Donor Agency	Estimated Cost	Starting Date
			Men	Women			
Infrastructure Improvements (Cash / Food for work)	Roads	Repairs to road abjection to lot No 469	40	15			
		Repairs to Heppuwa junction road	10	10			
		Repairs to Warige nettawatta road and drainage	40	15			
	Drainage	Repairs to drainage near lot No 469 road	40	15			
		Regulate water disposal adjacent to house no 473	5	5			
		Regulate water disposal adjacent to lot No 469	40	15			
	Culverts	Culvert in road near Lot No 469	40	15			
		Public Places	Construction of 1 Public latrine	5	5		
	Repairs to Children's play ground		5	5			
	Repairs to Public wells		40	15			

Sample – Village plan in Galle district (Continued)

Main Component	Sub Component	Needs / Activities	Beneficiaries		Donor Agency	Estimated Cost	Starting Date
			Men	Women			
Micro Businesses	Restore 6 Petty Traders	6 Scales 12 Racks 8 Tables & Capital for stock-in-Trade	6				
Cottage Industry / Self Employment	Restore 5 Cor-workers	5 Cor Machines Bundles Cor	5	5			
	Restore 3 Tailors	3 Sewing Machines 3 Scissors Measuring Tapes and capital for Capital	3	3			
	Restore 1 Tea packaging Enterprise	Capital		1			
	Restore 1 Exercise Book Binder	150 Reams of paper & capital		1			
Fisheries Sector	Restore 4 Fishermen	3 One day boats 4 Boat engines 3 sets of fishing gear		4			
Agriculture	One coconut Plantation	Fertilizer for 120 Coconut plants 35 Coconuts plants		1			
	One banana Cultivation	75 Banana Plants fertilizer		1			
Employments	Assistance to 10 persons who lost their employments	Cash / Food assistance until get re-employed		10			
Training	3 Tailors	Training in Industrial Training		3			

Lessons learnt

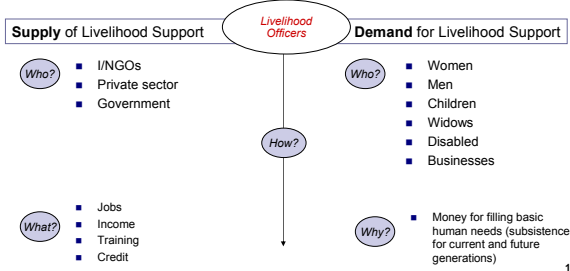
- Coordination should start at village level
- Community should be participate in:
 - Planning
 - Monitoring
 - Coordination

Thank you!

Implementation – Who, What, Why?

Challenge: Coordinating Supply and Demand

- Multiple implementers (+200 INGOs, Private organisations, Ministries, etc.)
- More than 200,000 affected families representing 800,000 women, men and children
- Lots of money to be accountable for (+US\$200million)



SUPPLY - Multiple implementers

To enable coordination...

1st Step – Understand who does what, where and when

- What type of assistance?
- What sector of activities?
- Which division?
- When?
- Enable communication of services available to affected community
- Enable coordination & collaboration
- Better targeting of resources

Supply Database		Name of the organisation	Contact person	Phone	CHH/HC, ILO, TAFREN
STEP 1: Type of assistance	STEP 2: Description	STEP 3: Duration	STEP 4: No. of beneficiaries	STEP 5: Sector	STEP 6: District
STEP 7: District	STEP 8: Division	STEP 9: Date started	STEP 10: % of beneficiaries	STEP 11: Constraints	STEP 12: Date completed

- Data collection process with INGOs (July - September)
- 1,000 livelihood projects captured – Contact Shihara@tafren.gov.lk to obtain a copy
- Review of content, tool and process in progress for sustainable implementation at district level

2nd Step – Monitor progress and resolve problems

- Enable local and national government to obtain information needed to resolve problems
- Common monthly reporting process required from all service providers

SUPPLY - Multiple Donors

The *Development Assistance Database for Sri Lanka (DAD)* is a web-based system used to track and analyze aid flows.



- 460 projects entered into the system
- Total committed: \$2.1 billion
- Total disbursed: \$850million
- Over 90 implementing partners and 75 funding agencies are directly providing updates over the internet



www.dad.tafren.gov.lk

DEMAND - Foreseen format for Village plan

Village Plan

Sector (See list)	Sub-Sector (See List)	NEEDS ASSESSMENT			Implementing Agency	Contact Person Name	NEEDS FULFILLMENT				
		Needs / Activities	Direct Beneficiaries / Months	Estimated Cost			Contact Person Phone	Date Started	% of Number Completed	Constraints	Date Completed
1 Infrastructure	A Roads, bridges										
	B Schools & Public Places										
	C Environment (Protection)										
	D Other										
2 Water & Sanitation	A Solid Waste										
	B Wells										
	C Drainage & sewage										
	D Harvesting & Purification										
	E Water Supply										
	F Other										
3 Agriculture & Livestock	A Plantation/Cultivation										
	B Home Garden										
	C Livestock										
	D Other										
4 Fisheries	A New Craft & Engines										
	B Repairs of Craft & Engines										
	C Fishing Gear										
	D Landing & Shores Facility										
	E Post-Harvest Facilities										
	F Other										
5 Business and self employment	A Cottage Industry/ Handicrafts										
	B Tourism										
	C Self employment										
	D Enterprises (Micro or SME)										
6 Training	A Vocational										
	B Business										
	C Other										
7 Employment	A Specfic										
	B Disabled										
8 Social Protection	A Orphans										
	B Widowers										
	C Elderly										
	D Other										

Subject to change

DEMAND - Foreseen Tracking mechanism

Common and shared Beneficiary list

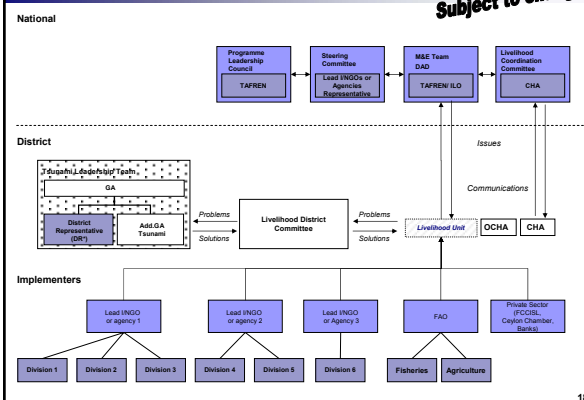
Subject to change

Tracking (Who received)

- Grants in kind (income generating assets)
 - Sewing machine
 - Boats
 - Coir machine, etc.
- Grants in cash (business recovery)
 - Working capital
 - Stock, tools, markets recovery, etc.
- Loans
 - Micro < Rs.100,000
 - SME > Rs.100,000
- Training
- Cash for work/ temporary employment
- Full time employment

Foreseen Livelihood Monitoring and Reporting Structure

Subject to change



Suggestions/ comments/ ideas?

Please contact us:

Income Recovery Programme (IRP) Team

I.K. Rajapaksa, TAFREN Director, Livelihood	indhra@lafren.gov.lk
Doekle Weelnga, ILO Chief Technical Advisor	doekle@ilo-irap.lk
W.M.B.S. Nissanka, TAFREN Programme Officer	nissanka@lafren.gov.lk
Sam Rahubaddha, ILO National Advisor	sam@ilo-irap.lk
Shihara Bin Sadoon, TAFREN Communication and Data Officer	shihara@lafren.gov.lk
Annie Bertrand, ILO M&E Advisor	annie@ilo-irap.lk
Dr. Haniffa, TAFREN Economic Recovery Officer	mazahim@lafren.gov.lk
Susantha Katukurunda, ILO Economic Recovery Advisor	susantha@ilo-irap.lk
Ranjith Abeygunawardena TAFREN CFW Engineer	ranjith@lafren.gov.lk
Upali Delpachitre, ILO CFW Advisor	upali@ilo-irap.lk