



**WORKSHOP ON SERVICE DELIVERY AND PROVINCIAL BUDGETING FOR
PROMOTING PRO-POOR GROWTH AND DEVELOPMENT IN SRI LANKA**

*Hotel Club Oceanic, Trincomalee
17 – 19 November, 2008*

Organized by
Institute of Policy Studies of Sri Lanka (IPS)
in collaboration with
World Bank Institute (WBI)

----- Agenda -----

DAY 1: Monday 17th November

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| 08:30 – 09:00 | Registration |
| 09:00 – 09:45 | INAUGURATION
Welcome & Introduction to the Workshop: Buddhadasa Hewavitharana, Chairman, IPS
Opening Remarks: Migara De Silva, Senior Economist, WBI
Inaugural Address: Hon. Mohan Wijewickrama, Governor, Eastern Province |
| 09:45–11:15 | SESSION I: MACRO FRAMEWORK & POVERTY ALLEVIATION:
CURRENT STRATEGIES, CHALLENGES AND IMPLICATIONS FOR SUB-
NATIONAL GOVERNMENTS
Moderator: Buddhadasa Hewavitharana, Chairman, IPS |
| 9:45 – 10:15 | Presenter 1: An Overview of the Current Economic Situation
Saman Kelegama, Executive Director, IPS |
| 10:15 – 10:45 | Presenter 2: Sri Lanka Public Finance and Service Delivery Issues
Migara De Silva, Senior Economist, WBI |
| 10:45 – 11:15 | Floor Discussion |
| 11:15 – 11:30 | TEA / COFFEE BREAK |

11:30–13:00	SESSION II:	FISCAL DECENTRALIZATION
	Moderator:	Migara De Silva , <i>Senior Economist, WBI</i>
<i>11:30 – 12:00</i>	Presenter 1:	Existing Framework of Fiscal Decentralization & Key Challenges Asoka Gunawardena , <i>Chairman, Finance Commission</i>
<i>12:00 – 12:30</i>	Presenter 2:	Revenue & Expenditure Aspects of Decentralization D.D.M. Waidyasekera , <i>Former Commissioner of Inland Revenue</i>
<i>12:30 – 13:00</i>	Floor Discussion	
13:00 – 14:00	LUNCH BREAK	
14:00–15:45	SESSION III:	EASTERN PROVINCE DEVELOPMENT & PERFORMANCE BASED BUDGETING
	Moderator:	Asoka Gunawardena , <i>Chairman, Finance Commission</i>
<i>14:00 – 14:30</i>	Presenter 1:	Developmental Programmes in Eastern Province Jeyavathany Navaratnam , <i>Asst. Director - Planning</i> <i>Ministry of Nation Building & Infrastructure Development</i>
<i>14:30 – 15:15</i>	Presenter 2:	Performance Based Budgeting Migara De Silva , <i>Senior Economist, WBI</i>
<i>15:15 – 15:45</i>	Floor Discussion	
15:45 – 16:00	TEA / COFFEE BREAK	
16:00–17:30	SESSION IV:	GROUP WORK
	Coordinator:	Migara De Silva , <i>Senior Economist, WBI</i>

Participants from the Provincial Council will work on an assignment based on the day's proceedings. Participants will be divided into 3 groups and each group will need to elect a Team Leader who will present the summary of the group's assignment. The assignment will be on results based budgeting and each group will prepare a multi-year budget/expenditure framework for a Province with a focus on a specific sector (education/health) of your choice. The budget framework must include performance indicators. All team members are required to actively participate during group discussions and presentations.

DAY 2: Tuesday 18th November

09:00–12:00	SESSION I:	SERVICE DELIVERY AT LOCAL LEVELS:	HEALTH, EDUCATION & TRANSPORT
	Moderator:	Buddhadasa Hewavitharana , <i>Chairman, IPS</i>	
<i>09:00 – 09:30</i>	Presenter 1:	Health Services at Provincial Level H.R.U. Indrasiri , <i>Deputy Director General Health,</i> <i>Ministry of Health Care & Nutrition</i>	
<i>09:30 – 10:00</i>	Presenter 2:	Education at Provincial Level Muthu Sivagnanam , <i>Former Director, Primary Education</i> <i>Ministry of Education</i>	
<i>10:00 – 10:30</i>	Presenter 3:	Transport & Highways	

M.B.S. Fernando, *Former Chairman, Road Development Authority*

10:30 – 10:45	TEA / COFFEE BREAK
10:45 – 11:15	Presenter 4: Improving Service Delivery at Local Levels Migara De Silva , <i>Senior Economist, WBI</i>
11:15 – 12:00	Floor Discussion
12:00 – 13:30	LUNCH BREAK
13:30–15:45	SESSION II: CASE STUDIES Moderator: Migara De Silva , <i>Senior Economist, WBI</i>
13:30 – 14:00	Presenter 1: Health Services: Castle Hospital L.A.W. Sirisena , <i>Consultant Obstetrician & Gynaecologist</i>
14:00 – 14:30	Presenter 2: Financial Services A. Pathmajothi , <i>Executive Member, Women’s Bank of Sri Lanka</i>
14:30 – 15:00	Presenter 3: North Provincial Council Experiences S. Rangarajah , <i>Chief Secretary, Northern Provincial Council</i>
15:00 – 15:45	Floor Discussion
15:45 – 16:00	TEA / COFFEE BREAK
16:00 – 17:30	SESSION III: GROUP WORK Coordinator: Migara De Silva , <i>Senior Economist, WBI</i>

The group work assignment on day 2 will focus on service delivery. The objective is to improve design of the delivery of services to promote efficiency, effectiveness and accountability at Provincial Councils. The participants will be divided into 3 groups and each group will be asked to design an innovative service delivery program in a given sector (education/health) for a PC facing adverse conditions. The Team Leader of each group will present their programme on the 3rd day of the workshop. All team members are required to actively participate in the group work.

DAY 3: Wednesday 19th November

09:00-12:00	SESSION I: INTERNATIONAL BEST PRACTICES & TOOLS FOR PERFORMANCE EVALUATION Moderator: Deshal De Mel , <i>Research Officer, IPS</i>
09:00 – 10:00	Presenter 1: Tools for Performance Evaluation Migara De Silva , <i>Senior Economist, WBI</i>
10:00 – 12:00	Panel Discussion: Group Presentations on Service Delivery
12:00 -----	LUNCH – End of Sessions